



Selkirks-Pend Oreille Transit Authority
31656 HWY 200, Box 8 Ponderay, ID 83852 (mailing address)
31656 HWY 200, Suite 102 Ponderay, ID 83852 (physical address)
208-263-3774

Public Notice of *Regular Board* Meeting

11:00 am, Thursday, May 16, 2024, at the SPOT Office
Zoom Meeting ID: 812 2523 0356 Passcode: 048119

Agenda

1. Call to Order and Roll Call
2. Public comment period for items not on the agenda (including questions from the press)
3. Approval of Minutes
 - a. Action Item: Approve Minutes of the March 21, 2024, SPOT Board meeting.
4. Financial Reports
 - a. Action Item: Accept Financial Reports for March 2024
 - b. Action Item: Accept Financial Reports for April 2024
 - c. Action Item: Approve Payment of Prepaid Bills and Outstanding Bills
5. Staff Reports
 - a. Ridership
 - b. Operations
6. Committee Reports
 - a. Boundary County Service Development Committee
 - b. Finance Committee
 - c. Safety Advisory Committee
7. Action and Discussion Items:
 - a. Action/discussion item: Budget requests and projections
 - a. Local contribution requests
 - i. Special Fixed Routes
 - ii. Capital and operating
 - b. Action/discussion item: Mountain West Bank Premier Savings Account
 - c. Action/discussion item: Occasional office coverage
 - d. Action/discussion item: Show up pay
 - e. Action/discussion item: Operations, Safety, and Training Manager pay
 - f. Action/discussion item: Communication equipment
 - g. Action/Discussion item: Technology Planning) Grant 5311 (CARES) = \$55,000.00
 - h. Action/discussion item: Financial considerations
8. Comments from the Chair and Board Members
9. Adjournment

Note: Public information on agenda items is available from the SPOT office at 31656 Highway 200 Suite 102, Ponderay, ID 83852 or call (208) 263-3774. Any person needing special accommodation at the above-mentioned meeting should contact SPOT three days prior to the meeting at (208) 263-3774.

**MEETING MINUTES
SPOT**



**SELKIRK PEND OREILLE TRANSIT
March 21, 2024**

Nancy Lewis CALLED THE MEETING TO ORDER AT 11:00 A.M.

PRESENT: Clif Warren, Colleen Culwell, Donna Griffin, Gary Kunzeman, Nancy Lewis, Ron Smith, Wendy Trumble, Zale Palmer

Absent: Wally Cossairt

Public Comment Period: No comments.

MINUTES: Approve minutes of the February 15, 2024 regular meeting as presented.

Motion to approve the minutes of the February 15, 2024 regular meeting as presented. Zale Palmer/ Ron Smith. All in favor. Approved

FINANCIAL REPORTS:

Approve February financial reports and payment of prepaid bills and outstanding bills.

Motion to approve February financial reports and payment of prepaid bills and outstanding bills. Zale Palmer/ Gary Kunzeman. All in favor. Approved

STAFF REPORTS:

Ridership: Donna Griffin reported that ridership is up from last year, mainly the fixed route especially from the Schweitzer Apartments to the Red Barn. Para Transit is slightly down from last year and Boundary County is also down. The Mountain Route ridership is up. A reporter from the Bonners Ferry Herald will do a ride along next week. Donna will be speaking at the Geezer Forum and also at the Bonners Ferry Community Action Partnership. She is also planning to attend local city/county meetings to discuss SPOT's operations in advance of their budgeting processes.

Operations: Donna Griffin reported they are testing "push to talk" radios that use the AT&T First Responder network. Repeaters and antennas are not required. She is still pursuing the release of the lost and found gold coin that is currently in the possession of the Ponderay Police. They are awaiting permission from the Prosecutor's office for its release. A get together was held last week for Transit Driver Appreciation. There was good turnout and communication.

COMMITTEE REPORTS:

A. Boundary County Service Development Committee: Ron Smith reported they are looking forward to the reporter ride along scheduled for March 27th.

B. Finance Committee: The financial reports for February were reviewed and approved. Expenses are over budget, mainly due to repairs. Maintenance costs per bus is being reviewed to determine which buses are costing us the most in maintenance. \$100,000 has been moved into a 5% 4-month Certificate of Deposit. We received an increase in our AAA Contract. Transloc is requesting an increase in the monthly DoubleMap service fee. Still

looking into other options. Committee is meeting next week to discuss match requests to be submitted as placeholders in members' budgets. City of Ponderay still has not paid their match for this current fiscal year. Gary to look into that.

- C. **Safety Advisory Committee:** The committee has not been formed yet. Wendy meets with drivers before they start the shift. Nothing unusual to report.

ACTION & DISCUSSION ITEMS:

- A. **Action Item: Demand Bus Order.**

Donna reviewed the status of the funds left on the existing bus purchase grant. Per her report we have \$419,766 left in project cost. The estimated cost of the buses to be ordered is \$416,518. Clif mentioned there will be around \$20,000 left in the restricted capex match funds after this purchase.

Motion to purchase the demand bus along with the other two fixed route buses. Zale Palmer/ Ron Smith. All in favor. Approved.

- B. **Action Item: Grant application 5339 / Buses (replace three buses for existing service).**

Donna presented the SPOT Bus 2024-2026 Grant Application Recap showing available grant funds and requests submitted from all operators in our district. We should know what has been awarded around May. Looking to use the 5339 National grant to replace the 2019 buses that have over 210,000 miles each. The 10-year requirement is not applicable due to the mileage on the buses. There is \$1.6 billion available nationwide. No idea how much will be allocated to Idaho. ITD will be the one submitting the grant application. Questions arose whether the funds could be turned down if awarded and chose not to use.

Motion to apply for the National 5339 grant. Gary Kunzeman/ Zale Palmer. All in favor. Approved.

- C. **Action Item: Transloc agreement amendment.**

This is the mapping company we are currently using. They are requesting a contract amendment to extend service through December 31, 2024. We would prefer a contract for 6 months instead of a year.

Motion to sign the Transloc agreement for six months. Zale Palmer/ Ron Smith. All in favor. Approved.

- D. **Action Item: Bus stop signs.**

Wendy drove the routes to determine which signs are damaged or missing. Need to replace at least eleven of them. Wendy noted that our existing signs are not reflective. Would like to replace all signs so they are uniform. Donna verified with ITD that the cost to replace the signs can be submitted under the marketing grant.

Motion to order reflective signs, if the marketing grant will cover the cost, and up to the balance of the grant available, not to exceed 61 signs. Zale Palmer/ Gary Kunzeman. All in favor. Approved.

- E. **Action Item: Financial Considerations.**

We might be changing the type of savings account into one that offers higher yields but does come with some restrictions. Need to find out the fees if number of transaction restrictions are exceeded.

Table. No action taken.

COMMENTS FROM THE CHAIR AND BOARD MEMBERS: Ron Smith asked about process of submitting match requests to the cities/counties. Gary asked if ridership information also be presented with the member budget presentations. Clif cautioned on the match requirements for the grant applications that have been submitted. PTAC can decide to move Cares grants (not requiring match) to a 5339 grant (requires match). The City of Sandpoint is no longer eligible for bed tax due to latest population number. City of Ponderay is still eligible.

Meeting adjourned 11:55 a.m.

**SPECIAL MEETING MINUTES
SPOT**



**SELKIRK PEND OREILLE TRANSIT
April 19, 2024**

Nancy Lewis CALLED THE MEETING TO ORDER AT 8:02 A.M.

PRESENT: Colleen Culwell, Donna Griffin, Gary Kunzeman, Nancy Lewis, Ron Smith, Wendy Trumble, Zale Palmer

Absent: Clif Warren, Wally Cossairt

Public Comment Period: No comments.

FINANCIAL REPORTS:

Approve payment of prepaid bills and outstanding bills, amended to add new bills from Shaky and Transloc.

Motion to approve payment of prepaid bills and outstanding bills as amended. Zale Palmer/ Gary Kunzeman. All in favor. Approved

ACTION & DISCUSSION ITEMS:

A. Action Item: Financial Considerations.

No items.

No action taken.

COMMENTS FROM THE CHAIR AND BOARD MEMBERS: None.

Meeting adjourned 8:04 a.m.

Selkirks-Pend Oreille Transit Authority
Summarized Balance Sheet
As of April 30, 2024

ASSETS	Bonner County	Boundary County	Total
Current Assets			
Checking/Savings	304,312.89	29,048.08	333,360.97
Accounts Receivable	3,417.00	369.00	3,786.00
Grant Funds Receivable	222,114.08	9,468.00	231,582.08
Total Other Current Assets	44,416.33	3,078.67	47,495.00
Total Current Assets	574,260.30	41,963.75	616,224.05
Total Fixed Assets	1,458,209.16	72,360.37	1,530,569.53
TOTAL ASSETS	2,032,469.46	114,324.12	2,146,793.58
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities	57,309.22	2,791.83	60,101.05
Equity	1,975,160.24	111,532.29	2,086,692.53
TOTAL LIABILITIES & EQUITY	2,032,469.46	114,324.12	2,146,793.58

Selkirks-Pend Oreille Transit Authority
Summary Profit & Loss Budget vs. Actual
April 2024

	Bonner County		Boundary County		Mountain Route		Total	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Total Income	52,503.00	49,066.15	3,182.00	5,394.22	13,475.00	19,186.61	69,160.00	73,646.98
Expenses:								
Administration	12,130.43	12,343.12	1,531.89	612.65	86.76	2,425.60	13,749.08	15,381.37
Operations	46,067.82	49,938.47	4,460.69	5,761.59	14,034.38	10,058.33	64,562.89	65,758.39
Preventative Maintenance	9,048.46	5,507.23	2.93	873.50	5,707.67	12,326.06	14,759.06	18,706.79
Total Expenses	67,246.71	67,788.82	5,995.51	7,247.74	19,828.81	24,809.99	93,071.03	99,846.55
Net Ordinary Income	-14,743.71	-18,722.67	-2,813.51	-1,853.52	-6,353.81	-5,623.38	-23,911.03	-26,199.57
Other Income/Expense	-366.22	0.00	0.00	0.00	0.00	0.00	-366.22	0.00
Net Income	-15,109.93	-18,722.67	-2,813.51	-1,853.52	-6,353.81	-5,623.38	-24,277.25	-26,199.57

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**Selkirks-Pend Oreille Transit Authority
Summary Profit & Loss Budget vs. Actual
October-April 2024**

	Bonner County		Boundary County		Mountain Route		Total	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Total Income	579,595.06	765,639.96	43,550.00	56,969.45	236,706.59	243,642.13	859,851.65	1,066,251.54
Expenses:								
Administration	103,395.61	95,801.87	7,662.59	5,243.55	3,127.89	18,118.50	114,186.09	119,163.92
Operations	291,460.31	337,396.79	23,815.21	44,074.03	147,593.37	150,408.35	462,868.89	531,879.17
Preventative Maintenance	79,512.30	36,910.51	2,494.01	3,714.58	65,093.44	58,327.08	147,099.75	98,952.17
Total Expenses	474,368.22	470,109.17	33,971.81	53,032.16	215,814.70	226,853.93	724,154.73	749,995.26
Net Ordinary Income	105,226.84	295,530.79	9,578.19	3,937.29	20,891.89	16,788.20	135,696.92	316,256.28
Other Income/Expense	-33,151.41	-304,850.33	-144.83	0.00	0.00	-9,616.67	-33,296.24	-314,467.00
Net Income	72,075.43	-9,319.54	9,433.36	3,937.29	20,891.89	7,171.53	102,400.68	1,789.28

- 0.00

Selkirks-Pend Oreille Transit Authority
Paid Bills Detail
As of May 1, 2024

	Type	Date	Num	Open Balance
Brown's Northside Machine & Gear, Inc.				
	Bill	04/29/2024	W 49840	5,056.32
Total Brown's Northside Machine & Gear, Inc.				5,056.32
Clyde's Towing, LLC				
	Bill	04/03/2024	12551	343.80
Total Clyde's Towing, LLC				343.80
Coleman Oil				
	Bill	04/14/2024	CP-0111661	2,162.34
	Bill	04/21/2024	CP-0114862	1,791.05
	Bill	04/28/2024	CP-0115834	1,856.71
	Bill	04/30/2024	CP-0121059	540.34
Total Coleman Oil				6,350.44
Elite Tire & Suspension				
	Bill	04/12/2024	104354	367.36
Total Elite Tire & Suspension				367.36
Goldenwest Mobility				
	Bill	04/09/2024	25225	38.15
Total Goldenwest Mobility				38.15
Idaho Department of Labor				
	Bill	03/31/2024	Q1 2024 unemployment	31.65
Total Idaho Department of Labor				31.65
III-A Trust				
	Bill	04/22/2024	May 2024 insurance	2,074.00
Total III-A Trust				2,074.00
KG&T Septic, Inc.				
	Bill	04/29/2024	41958	145.00
Total KG&T Septic, Inc.				145.00
Mike White Ford of Sandpoint				
	Bill	04/11/2024	37169	1,419.96
	Bill	04/15/2024	37327	99.00
	Bill	04/17/2024	37379	58.51
	Bill	04/23/2024	37471	165.36
	Bill	04/23/2024	37391	1,437.59
	Bill	04/24/2024	37489	80.48
Total Mike White Ford of Sandpoint				3,260.90
Napa Auto Parts				
	Bill	04/24/2024	181733	165.02
Total Napa Auto Parts				165.02
Pressure Clean Services, Inc.				
	Bill	04/15/2024	17596	160.00
	Bill	04/22/2024	17614	75.00
	Bill	04/28/2024	17629	160.00
Total Pressure Clean Services, Inc.				395.00

Selkirks-Pend Oreille Transit Authority
Paid Bills Detail
As of May 1, 2024

	Type	Date	Num	Open Balance
Verizon Wireless				
	Bill	04/13/2024	9961585652	313.26
Total Verizon Wireless				313.26
Ziply Fiber				
	Bill	04/22/2024		287.06
Total Ziply Fiber				287.06
Ziply Fiber - BF				
	Bill	04/13/2024		38.85
Total Ziply Fiber - BF				38.85
TOTAL				18,866.81

Selkirks-Pend Oreille Transit Authority
Paid Bills Detail
As of May 10, 2024

	Type	Date	Num	Open Balance
Brown's Northside Machine & Gear, Inc.				
	Bill	05/08/2024	W 49933	651.34
Total Brown's Northside Machine & Gear, Inc.				651.34
Coleman Oil				
	Bill	05/05/2024	CP-0127233	1,398.39
Total Coleman Oil				1,398.39
Elite Tire & Suspension				
	Bill	05/01/2024	140910	15.00
Total Elite Tire & Suspension				15.00
First Bankcard				
	Bill	04/26/2024		1,329.40
Total First Bankcard				1,329.40
Mike White Ford of Sandpoint				
	Bill	05/06/2024	37693	50.48
	Bill	05/06/2024	37615	624.18
Total Mike White Ford of Sandpoint				674.66
Mountain Ledgers				
	Bill	04/30/2024	7479	700.00
Total Mountain Ledgers				700.00
Napa Auto Parts				
	Bill	05/06/2024	183332	22.40
Total Napa Auto Parts				22.40
Pressure Clean Services, Inc.				
	Bill	05/04/2024	17650	80.00
Total Pressure Clean Services, Inc.				80.00
Spokane Testing Solutions				
	Bill	04/24/2024	16444	60.00
Total Spokane Testing Solutions				60.00
TOTAL				4,931.19

Selkirks-Pend Oreille Transit Authority
Unpaid Bills Detail
As of May 10, 2024

Type	Date	Num	Open Balance
Donna Griffin			
Bill	04/24/2024	Reimb. Conference	350.94
Total Donna Griffin			350.94
Eagle Drug and Alcohol Testing LLC			
Bill	05/06/2024	1011202	25.00
Total Eagle Drug and Alcohol Testing LLC			25.00
Schweitzer Mountain Resort.			
Bill	04/30/2024	April miles	13,977.50
Total Schweitzer Mountain Resort.			13,977.50
TOTAL			14,353.44

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Payment Requirements: Payments must be (1) accompanied by the bottom portion of the first page of this billing statement; (2) received no later than 5:00 p.m. (Central Time) on the Payment Due Date at the location we have specified for receipt of your payment; (3) made only by one check or money order with the account number listed thereon if your payment is made by mail; (4) made in U.S. Dollars; and (5) sent in the enclosed envelope to the P.O. Box specified on the top of the front of this statement. If we accept a payment that does not comply with these requirements, there may be a delay in crediting your account, which may result in additional interest and fees. If your payment is returned unpaid by your bank for insufficient funds, we may re-present your check electronically. If you want to make a single payment on multiple accounts, please contact Commercial Card Customer Service for specific instructions.

Credit Limits: Only the "Cash Limit" portion of your Credit Limit is available for cash advances. "Available Credit" or "Available Cash" refers to the part of your Credit Limit or Cash Limit that was available as of this billing statement's closing date and may not reflect overlimit or credit balance amounts. We may raise or lower your Credit Limit and/or Cash Limit at any time and may restrict the amount that is available for Balance Transfers. After we credit a payment to your account, there may be a delay before it operates to restore your Available Credit or Available Cash. There may be a delay in restoring your Available Credit until we determine a payment is unlikely to be returned for insufficient funds or for some other reason. If an individual Credit Limit has not been established for an account by the Company, its authorized representative or the account owner, the Credit Limit disclosed on statements for any such account may disclose an amount up to the Credit Limit of the Company's account (which may not accurately reflect the actual Credit Limit available for the Company's account).

Errors, Questions and Charges Not Recognized:

- Merchants may bill under different names and/or locations. If possible, verify the dollar amount to a sales receipt.
- When returning merchandise through the mail, always request a returned receipt.
- Be sure to obtain a cancellation number when canceling lodging reservations.
- Regarding problems with goods or services, first attempt to resolve with the merchant.

Liability for Unauthorized Use: If you notice the loss or theft of your credit card or a possible unauthorized use of your card, you should write to us immediately at P.O. Box 3696 Omaha, NE 68103-0696 or the facsimile number 402-602-6098 or call us at 1-800-688-7070. If we issue less than ten cards: (1) You will not be liable for any unauthorized use that occurs after you notify us; (2) You may, however, be liable for unauthorized use that occurs before your notice to us; and (3) In any case, your liability will not exceed \$50. If we issue ten or more cards, the Company, its authorized representative and/or the account owner shall be liable for any and all unauthorized use thereof.

Information Provided to Credit Bureaus: Information about your account is periodically provided to one or more credit bureaus. Late payments, missed payments, or other defaults on your account may be reflected in your credit report. If you think any information regarding you or your account is inaccurate, write to us on a separate sheet at: P.O. Box 3412, Omaha, NE 68103-0412.

SMBUS/ES.COM

To ensure accuracy, please print clearly using uppercase letters and numbers only.
Please do not use red ink, a gel pen or pencil.

Cardholders can change their address and add contact information online.

Change of Address, Phone or Email

Address _____	Home Phone _____
Apt/Bldg # _____	Work Phone _____
City _____	Cell Phone _____
State, ZIP _____	Email Address _____

If you have a Credit Card for business purposes, and are requesting an address change, we may request additional information.



SELKIRKS PEND OREILLE TRA
Account number ending in 2396
Transactions for billing cycle ending 04/26/24

CURRENT POINT BALANCE

33,071

You earn 5 points per \$1 spent on qualifying Business Expenses (up to \$25,000 during a period of 12 billing cycles. After \$25,000, earn 1 point per \$1 spent). 2 points per \$1 spent on qualifying Gas and Dining Purchases (up to \$25,000 during a period of 12 billing cycles. After \$25,000, earn 1 point per \$1 spent); and 1 point per \$1 spent on other purchases.

Point activity summary for the period covered by this statement:

- 868 Regular points earned this month
- 2,308 Business Expense points earned this month
 - 0 Gas and Dining points earned this month
 - 0 Bonus points earned this month
- 3,176 Total points earned this month
- 0 Points redeemed this month
- 33,071 Current point balance

Points that will be expiring on your next statement closing date.....0

Keep using your card to increase your rewards total. The more you purchase, the more rewards you earn!

Review your Reward Terms and Conditions for details including earning, redemption, expiration, or forfeiture.

TRANSACTION DETAIL

Transactions				
Trans Date	Post Date	Reference Number	Transaction Description	Credits (CR) and Debits
04-01	04-02	24803944093920002514771 2	GOOGLE*GSUITE SPOTBUS. CC GOOGLE.COM CA	\$31.93
04-02	04-04	24692164094101700805062	THE HOME DEPOT 1810 PONDERAY ID	\$218.11
04-05	04-08	24801974096872767449790	SMS AUTOMOTIVE & MARINE SANDPOINT ID	\$100.04
04-08	04-10	24164074100105441681650	STAPLES 00105726 PONDERAY ID	\$133.71
04-09	04-11	24164074101105441992452	STAPLES 00105726 PONDERAY ID	\$311.75
04-13	04-15	24011344104000063107621 2	ZOOM.US 888-799-9666 WWW.ZOOM.US CA	\$15.99
04-15	04-15	74418004106027555072759	PAYMENT - THANK YOU	\$1,515.04 CR
04-16	04-18	24692164108103264740069	THE HOME DEPOT 1810 PONDERAY ID	\$81.66
04-19	04-22	24431064111036676325553	ALASKA AIR 0272367632555 SEATTLE WA	\$436.21

Fees Charged		Interest Charged	
Total Fees for this period	\$0.00	Interest Charge on Purchases	\$0.00
		Interest Charge on Cash Advances	\$0.00
		Interest Charge on Balance Transfers	\$0.00
		Total Interest for this Period	\$0.00

Charge Summary Your Annual Percentage Rate (APR) is the annual interest rate on your account (v) Variable rate (f) Fixed rate

	Annual Percentage Rate (APR)	Special Offer or Eligible Purchases APR Expiration Date	Balance Subject to Interest Rate	Days Rate Used	Interest Charge
Purchases	25.24% (v)	NA	\$1,634.55	30	\$0.00
Cash Advance	30.49% (v)	NA	\$0.00	30	\$0.00

2024 Total Year-to-Date

Total Fees Charged in 2024	\$0.00
Total Interest Charged in 2024	\$0.00

Contact Information

Contact us online card.fnbo.com	Talk To Us 800-819-4249 We accept calls made through relay services (dial 711)	Mail Payments To FNBO P.O. Box 2818 Omaha, NE 68103-2818
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SPOT Agenda Item Summaries

Meeting Date: May 16, 2024
Agenda Item: 7a.
From: Donna Griffin

Topic: Budget requests and projections

Background: The Finance Committee explored options for upcoming budgets including operation of existing services and projects. Because we made funding requests late in our partners budgeting exercises last year, the finance committee worked on projected requests at the end of March in preparation for this year's updates. PTAC meeting (April 25, 2024) summary. ITD Board meeting May 15 – 16, 2024.

Meeting Date: May 16, 2024
Agenda Item: 7b.
From: Donna Griffin

Topic: Mountain West Bank Premier Savings Account

Background: Transfer money from the Premier Money Market Account (currently earns 1 % interest) to a Premier Savings Account (earns and estimated 2 – 3 % interest). Close the Premier Money Market Account.

Meeting Date: May 16, 2024
Agenda Item: 7c.
From: Wendy Trumble

Topic: Occasional office coverage

Background: Occasionally, Donna and Wendy need to go to meetings at the same time. To make sure the office is covered we will have a SPOT bus employee answer the phone and take messages.

Meeting Date:	May 16, 2024
Agenda Item:	7d.
From:	Donna Griffin
Topic:	Show up pay
Background:	Occasionally, a SPOT Bus Staff person is scheduled for a shift or to transport/shuttle buses. Consider paying that person for showing up if the work gets cancelled after they show up.

Meeting Date:	May 16, 2024
Agenda Item:	7e.
From:	Donna Griffin
Topic:	Action/discussion item: Operations, Safety, and Training Manager pay
Background:	Wendy quickly learned the duties of the position and continues to improve processes associated with information gathering and processing. Wendy continues to wholeheartedly perform work needed and excels in the position as the Operations, Safety, and Training Manager. Consider an hourly pay increase and/or salary.

Meeting Date:	May 16, 2024
Agenda Item:	7f.
From:	Donna Griffin
Topic:	Communication equipment
Background:	We have an option to equip buses with radios that will use established cell phone networks for communication among and between buses and the SPOT office/administrative staff.

Meeting Date: May 16, 2024
Agenda Item: 7g.
From: Donna Griffin

Topic: Technology Planning (Micro-transit two-phase planning project) Grant 5311 = \$55,000.00
a. Federal \$ 50,963.00
b. Match = \$4,037.00

Background: This Technology Planning (Micro-transit two-phase planning project) Grant 5311 = \$55,000.00 was applied for in February 2021 and awarded to start October 2021. This funding was specifically to be used for a two-phase planning project (to evaluate the feasibility and desirability of shifting all or part of SPOT's fixed route system to an on-demand system. Please consider the following option:

SPOT may have an opportunity to use the funds to explore options and develop a site plan for a transit facility. If approved, SPOT may have to complete a scope change.

Meeting Date: May 16, 2024
Agenda Item: 7h.
From: Donna Griffin

Topic: Financial considerations

Background: Financial discussion and considerations.

Boundary County SPOT Ridership April 2024

DATE	MON	TUE	WED	Bonner County THURS	w/ Moyie FRI	TOTAL
4/1/2024	0	2	5	40	19	66
4/7/2024	0	3	10	8	7	28
4/14/2024	0	8	20	10	13	51
4/21/2024	0	7	13	17	16	53
4/28/2024	0	2	0	0	0	2
						0
April Total	0	22	48	75	55	200

Bonnerr's Ferry to Sandpoint

75

Local

22+48+55 = 125

Total

200

DATE	Sunset	Rest	County	Moyie	Tues, Wed, Fri Seniors	Thursday Bonner County Seniors	Wed Food Bank Boxes
4/1/2024	0	0	0	11	26	40	10
4/7/2024	0	0	2	7	20	8	11
4/14/2024	0	0	2	7	41	10	11
4/21/2024	0	0	6	9	36	17	10
4/28/2024	0	0	0	0	2	0	0
	0	0	0	0	0	0	0
April Total	0	0	10	34	125	75	42

SPOT Ridership

2024	Fixed	Para	Bonnors Ferry	Mountain Route	Total
24-Jan	6,304	474	153	21,837	28,768
24-Feb	6,378	568	170	20,925	28,041
24-March	5,961	580	232	15,169	21,942
24-April	4,657	667	200	3,807	9,331
2024 Total	23,300	2,289	755	61,738	88,082

2023	Fixed	Para	Bonnors Ferry	Mountain Route	Total
23-Jan	4672	563	230	22489	27954
23-Feb	4200	509	204	19502	24415
23-March	4835	600	261	19601	25297
23 April	4197	477	152	4612	9438
23 May	4489	548	139	0	5176
23 June	4199	565	190	0	4,954
23 July	5986	489	129	628	7232
23 August	6820	536	216	0	7572
23 September	4231	547	149	2810	7737
23 October	4185	511	152	0	4848
23 November	4079	565	145	1214	6003
23 December	5558	434	137	15,078	21207
2023 TOTAL	57,451	6,344	2,104	85,934	151,833

2022	Fixed	Para	Bonnors Ferry	Mountain Route	Total
22-Jan	3986	365	136	20650	25137
22-Feb	3795	447	187	16777	21206
22-Mar	4399	538	277	12794	18008
22-Apr	3639	482	189	3470	7780
22-May	3752	467	191		4410
22-Jun	3827	588	185		4600
22-Jul	4417	480	202	494	5593
22-Aug	5132	596	217		5945
22-Sep	3888	545	223	2419	7075
22-Oct	4027	509	179		4715
22-Nov	3577	498	195	1815	6085
22-Dec	3776	478	237	21208	25699
2022 TOTAL	48,215	5,993	2,418	79,627	136, 253

2021	Fixed	Para	Bonnors Ferry	Mountain Route	Total
January	3334	270	111	9300	13015
February	3278	311	96	7894	11579
March	4345	414	111	6715	11585
April	3513	331	97	1531	5472
May	3949	299	69		4317
June	3782	375	119		4276
July	4420	388	169	524	5501
August	3965	460	139		4564
September	3392	459	123	3382	7356
October	3471	425	190		4086
November	3478	429	200	562	4669
December	3873	401	256	14,413	18943
2021 TOTAL	44,800	4,562	1,680	44,321	95,363

2024	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
BLUE ROUTE													
Kaniksu	182	207	204	199									792
Spruce @ Boyer	106	96	97	66									365
Chestnut @ Ella	49	32	42	34									157
Division @ Spruce	280	250	232	152									914
Division @ Main	57	47	65	55									224
Division @ Oak	276	306	288	257									1127
Pine @ Division	120	102	123	125									470
Pine @ Ella	46	55	61	43									205
Pine @ Boyer	63	42	56	51									212
Boyer @ Superior	42	51	34	37									164
Michigan @ Boyer	32	26	13	22									93
Michigan @ 4th	30	33	44	20									127
3rd. & Oak	181	270	257	178									886
3rd. @ Alder	31	30	18	24									103
5th @ Larch	150	155	152	155									612
Bonner Mall	196	229	185	162									772
Triangle Drive	948	857	607	62									2474
Walmart	508	444	499	413									1864
Farmhouse/Ruby	27	51	28	16									122
Fairgrounds	61	75	72	87									295
Red Barn ON	919	816	596	79									2410
Sub-Total	4304	4174	3673	2237	0	0	0	0	0	0	0	0	14388
													0

DATE 2024	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
GREEN ROUTE													
1st & Sprague	270	281	309	397									1257
All Seasons	1	3	2	0									6
Ponderay City Hall	59	76	99	108									342
Moon Flower	42	36	24	25									127
Larkspur	80	90	96	140									406
Walmart	254	275	280	277									1086
Schweitzer Plaza Dr	35	33	12	8									88
Bonner Mall	169	193	168	170									700
5th. & Larch	195	243	273	258									969
3rd. & Alder	38	38	18	56									150
3rd. & Oak	182	210	207	220									819
Church & 6th	54	60	84	68									266
Main & Florence	33	34	32	31									130
Main & Washington	33	32	38	44									147
Library	237	251	246	206									940
Division & Lake	72	58	65	100									295
High School	136	155	190	192									673
Ridley Village	81	69	81	72									303
Dover 4th and Roosevelt	29	67	64	48									208
Sub-Total	2000	2204	2288	2420	0	0	0	0	0	0	0	0	8912
Total	6304	6378	5961	4657	0	0	0	0	0	0	0	0	23300

SANDPOINT
 PONDERAY
 KOOTENAI
 DOVER