



Selkirks - Pend Oreille Transit Authority

31656 HWY 200, Box 8 Ponderay, ID 83852 (mailing address)

31656 HWY 200, Suite 102 Ponderay, ID 83852 (physical address)

208-263-3774

Public Notice of *Regular Board* Meeting

11:00 am, Thursday, October 15, 2026

City of Ponderay, 278 Fourth Street Ponderay, ID 83852

Zoom Meeting ID: 812 2523 0356

Passcode: 048119

Agenda

1. Call to Order and Roll Call
2. Public comment period for items not on the agenda (including questions from the press)
3. Approval of Minutes
 - a. Action Item: Approve Minutes of the September 17, 2026, SPOT Bus Board meeting.
4. Financial Reports
 - a. Action Item: Accept Financial Reports for September 2026
 - b. Action Item: Approve Payment of Prepaid Bills and Outstanding Bills
5. Staff Reports
 - a. Ridership
 - b. Operations
6. Committee Reports
 - a. Boundary County Service Development Committee
 - b. Finance Committee
 - c. Safety Advisory Committee
7. Action and Discussion Items:
 - a. Action/Update/Discussion Item: Staff considerations
 - i. SPOT Staff Wage Increase
 - ii. SPOT Staff positions and benefits (update)
 - iii. Christmas Gift Card
 - b. Action/Discussion/Consideration Item: Grant applications
 - i. Idaho State Liquor Division Mini Grant
 - ii. 5339 One Time Capital (2027-2028)
 1. Vehicle
 2. Bus stop shelters
 3. Marketing
 - c. Action/Discussion/Consideration Item: Boundary County Monday Service
 - d. Action/Discussion/Consideration Item: Coin
 - e. Action/Discussion/Consideration Item: Office space expenditure
 - f. Action/Discussion/Consideration Items: Financial considerations

8. Comments from the Chair and Board Members

9. Adjournment

Note: Public information on agenda items is available from the SPOT office at 31656 Highway 200 Suite 102, Ponderay, ID or call (208) 263-3774. Any person needing special accommodation at the above noticed meeting should contact SPOT three days prior to the meeting at (208) 263-3774.

**MEETING MINUTES
SPOT**



**SELKIRKS PEND OREILLE TRANSIT
September 17, 2026**

Kim Bledsoe CALLED THE MEETING TO ORDER AT 11:08 A.M.

PRESENT: Colleen Culwell, David Sundquist (standing in for Mindy Stearns), Donna Griffin, Kim Bledsoe, Rick Larkin, Ron Smith, Zale Palmer.

Not present: Erik Brubaker, Lester Pinkerton.

PUBLIC HEARING FOR PROPOSED SPOT 2026-2027 BUDGET: No public present.

No public present. No action taken.

Public hearing closed at 11:09 a.m.

Public Comment Period: No comments.

MINUTES: Approve minutes of the August 20, 2026 regular meeting.

Motion to approve the minutes of the August 20, 2026 regular meeting as submitted. Kim Bledsoe/ Ron Smith. All in favor. Approved

FINANCIAL REPORTS:

Accept August 2026 financial reports and the payment of the prepaid and outstanding bills.

Motion to accept August 2026 financial reports and to approve the payment of prepaid and outstanding bills. Zale Palmer/ Ron Smith. All in favor. Approved

STAFF REPORTS:

Ridership: Donna Griffin reported the ridership for the Boundary County fair increased from 30 for 2025 to 142 for 2026. The Fair Board will be increasing advertising next year for the shuttle service. Youth that were showing animals at the fair were also using the shuttle to attend activities at school during the fair. The ridership numbers for August included many special events: The Festival at Sandpoint, Dover Community Festival, Boundary Fair, Snyder Guard Station Tour. Monday ridership for Boundary County continues to increase. Route changes were made to the fixed route in an attempt to improve timeliness – including not driving out to Dover every cycle and not making the U-Turn on Hwy 95 in Ponderay. Passio is still not working. Donna will be reviewing the ridership numbers for July and August as they may not be accurate.

Operations: Donna Griffin reported the timeliness of the routes appear to be improving. Calls for Demand service are increasing and new applications are coming in. They are booking later in the day and adding a 3rd demand bus periodically on heavier days.

COMMITTEE REPORTS:

- A. Boundary County Service Development Committee:** Covered in staff reports above. Another donation of \$5,000 was received.
- B. Finance Committee:** Zale reported the finance reports for August showed expenses were over budget by \$2,000, but year-to-date is under budget by \$123,000. The CARES funding for the new buses is still in question. A \$5,000 donation was received for Boundary County and a few other people are sending donations on a regular basis for the Bonner County para-transit service. Passio is not functioning. The higher fuel costs are reflected in the budget overage.
- C. Safety Advisory Committee:** There was an incident at the Boundary County Fair with the bus hitting a parked vehicle. The driver was trying to squeeze through a tight area with vehicle bumpers hanging over the slots. Emphasizing with drivers about being more aware of the area surrounding their buses.

ACTION & DISCUSSION ITEMS:

- A. Action Item: Adopt FY 2026 – 2027 Budget.**
Motion to adopt the 2026/2027 budget. Zale Palmer/ Rick Larkin. All in favor. Approved.
- B. Action Item: Approve sale of buses/dispose of surplus property.**
Motion to approve the sale of buses and dispose of surplus property as detailed in the meeting packet by each VIN. Zale Palmer/ Rick Larkin. All in favor. Approved.
- C. Action Item: Approve Alpine Summit CPAs Audit Engagement Letter.**
Motion to approve Alpine Summit CPAs audit engagement letter and authorize the signing of the engagement letter. Zale Palmer/ Ron Smith. All in favor. Approved.
- D. Action Item: Financial Considerations –**
We may have a tracking system available through the existing AT&T FirstNet service to replace the Passio system. Also looking at a couple of other systems. Other service providers currently using Passio are planning to or have switched to other systems. Donna is working on establishing the 501c3 to extend SPOT's grant possibilities and donation opportunities. Has a couple of people in mind to serve as board members.

Comments from the Chair and Board Members – Rick stated other board members should spend some time in the office to experience the activity and noise levels. We need another person in the office and a larger space with separate offices. Donna was asked to look into available spaces in the current building We have a new driver that is good with computers and might be able to help out in the office too.

Meeting adjourned 11:58 a.m.

Selkirks-Pend Oreille Transit Authority
Summarized Balance Sheet
As of September 30, 2026

ASSETS	Bonner County	Boundary County	Total
Current Assets			
Checking/Savings	348,257.90	33,255.14	381,513.04
Accounts Receivable	5,397.35	0.00	5,397.35
Grant Funds Receivable	138,337.21	11,087.00	149,424.21
Total Other Current Assets	32,667.00	2,461.00	35,128.00
Total Current Assets	524,659.46	46,803.14	571,462.60
Total Fixed Assets	1,712,343.11	72,702.87	1,785,045.98
TOTAL ASSETS	2,237,002.57	119,506.01	2,356,508.58
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities	50,692.69	3,489.95	54,182.64
Equity	2,186,309.88	116,016.06	2,302,325.94
TOTAL LIABILITIES & EQUITY	2,237,002.57	119,506.01	2,356,508.58

09:04 PM
10/09/26
Accrual Basis

Selkirks-Pend Oreille Transit Authority
Summary Profit & Loss Budget vs. Actual
September 2026

	Bonner County		Boundary County		Mountain Route		Total	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Total Income	75,860.50	267,015.89	10,397.00	5,446.29	533.00	260,216.84	86,790.50	532,679.02
Expenses:								
Administration	12,638.23	16,222.74	954.77	1,139.75	491.82	565.87	14,084.82	17,928.36
Operations	45,113.66	46,090.78	5,371.92	2,962.73	0.00	0.00	50,485.58	49,053.51
Preventative Maintenance	6,614.83	10,242.20	152.07	412.43	150.45	0.00	6,917.35	10,654.63
Total Expenses	64,366.72	72,555.72	6,478.76	4,514.91	642.27	565.87	71,487.75	77,636.50
Net Ordinary Income	11,493.78	194,460.17	3,918.24	931.38	-109.27	259,650.97	15,302.75	455,042.52
Other Income/Expense	-11,609.58	-185,318.28	0.00	0.00	0.00	-258,907.00	-11,609.58	-444,225.28
Net Income	-115.80	9,141.89	3,918.24	931.38	-109.27	743.97	3,693.17	10,817.24

- -

09:04 PM
10/09/26
Accrual Basis

**Selkirks-Pend Oreille Transit Authority
Summary Profit & Loss Budget vs. Actual
October 2025-September 2026**

	Bonner County		Boundary County		Mountain Route		Total	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Total Income	915,921.64	1,784,495.83	79,816.00	68,367.44	229,195.54	893,531.19	1,224,933.18	2,746,394.46
Expenses:								
Administration	151,097.48	202,559.27	11,769.23	15,220.77	5,434.88	36,811.38	168,301.59	254,591.42
Operations	596,889.87	636,036.38	58,535.49	41,153.14	136,123.72	150,000.00	791,549.08	827,189.52
Preventative Maintenance	95,804.00	128,679.21	3,105.57	6,015.73	59,060.17	171,721.75	157,969.74	306,416.69
Total Expenses	843,791.35	967,274.86	73,410.29	62,389.64	200,618.77	358,533.13	1,117,820.41	1,388,197.63
Net Ordinary Income	72,130.29	817,220.97	6,405.71	5,977.80	28,576.77	534,998.06	107,112.77	1,358,196.83
Other Income/Expense	-20,606.93	-865,727.45	-2,530.00	0.00	0.00	-517,814.00	-23,136.93	-1,383,541.45
Net Income	51,523.36	-48,506.48	3,875.71	5,977.80	28,576.77	17,184.06	83,975.84	-25,344.62

- 0.00

Selkirks-Pend Oreille Transit Authority
Paid Bills Detail
As of September 26, 2026

	Type	Date	Num	Open Balance
Brown's Northside Machine & Gear, Inc.				
	Bill	09/24/2026	W 53014	2,853.15
Total Brown's Northside Machine & Gear, Inc.				2,853.15
Coleman Oil				
	Bill	09/13/2026	CP-0446332	1,950.46
	Bill	09/20/2026	CP-0448489	2,429.42
Total Coleman Oil				4,379.88
Elite Tire & Suspension/Big Brand				
	Bill	09/22/2026	5003-10429888	176.98
Total Elite Tire & Suspension/Big Brand				176.98
KG&T Septic, Inc.				
	Bill	09/14/2026	66856	145.00
Total KG&T Septic, Inc.				145.00
Pressure Clean Services, Inc.				
	Bill	09/18/2026	19752	80.00
Total Pressure Clean Services, Inc.				80.00
Zipty Fiber				
	Bill	09/22/2026		308.54
Total Zipty Fiber				308.54
Zipty Fiber - BF				
	Bill	09/13/2026		39.21
Total Zipty Fiber - BF				39.21
TOTAL				7,982.76

Selkirks-Pend Oreille Transit Authority

Paid Bills Detail

As of October 10, 2026

	Type	Date	Num	Open Balance
5th Avenue Car Wash				
	Bill	10/05/2026	1125	24.12
Total 5th Avenue Car Wash				24.12
AT&T Mobility				
	Bill	09/23/2026	10012026DM	74.22
	Bill	09/23/2026	10012026	409.73
Total AT&T Mobility				483.95
Bonner County Daily Bee				
	Bill	09/02/2026	Budget Notice	57.40
	Bill	09/09/2026	Budget notice	57.40
	Bill	09/22/2026	0000055791	39.26
Total Bonner County Daily Bee				154.06
Coleman Oil				
	Bill	09/27/2026	CP-0449478	2,370.91
	Bill	09/30/2026	CP-0456955	1,238.54
	Bill	10/04/2026	CP-0460706	1,216.12
Total Coleman Oil				4,825.57
Elite Tire & Suspension/Big Brand				
	Bill	09/29/2026	5003-10513744	140.49
	Bill	10/05/2026	5003-10590075	73.20
	Bill	10/06/2026	5003-10612094	1,800.50
Total Elite Tire & Suspension/Big Brand				2,014.19
First Bankcard				
	Bill	09/28/2026		2,872.53
Total First Bankcard				2,872.53
III-A Trust				
	Bill	09/20/2026	3850	2,680.00
Total III-A Trust				2,680.00
Lake City Law Group PLLC				
	Bill	09/30/2026	48026	190.00
Total Lake City Law Group PLLC				190.00
Mountain Ledgers				
	Bill	09/30/2026	9239	712.50
Total Mountain Ledgers				712.50
Napa Auto Parts				
	Bill	09/29/2026	301462	193.14
Total Napa Auto Parts				193.14
Pressure Clean Services, Inc.				
	Bill	10/02/2026	19787	120.00
Total Pressure Clean Services, Inc.				120.00
Spokane Testing Solutions				
	Bill	09/30/2026	21949	60.00
Total Spokane Testing Solutions				60.00
TOTAL				14,330.06

8:30 AM

10/10/26

Selkirks-Pend Oreille Transit Authority
Unpaid Bills Detail
As of October 10, 2026

Type	Date	Num	Open Balance
9B Media, LLC			
Bill	07/24/2026	153	1,100.00
Total 9B Media, LLC			1,100.00
Absolute Drug Testing, LLC			
Credit	08/11/2026	Cashed replacemt ...	-405.00
Bill	08/31/2026	1112	65.00
Bill	08/31/2026	1111	275.00
Total Absolute Drug Testing, LLC			-65.00
Keokee			
Bill	07/21/2026	69037	420.75
Bill	09/02/2026	69158	569.25
Bill	09/15/2026	69165	1,418.75
Bill	09/30/2026	69250	385.00
Bill	09/30/2026	69252	4,506.40
Total Keokee			7,300.15
Kootenai Truck Repair			
Bill	07/27/2026	63820	706.56
Bill	08/12/2026	64047	2,525.90
Total Kootenai Truck Repair			3,232.46
Northern Lakes Chiropractic Clinic PC			
Bill	09/15/2026	600	175.00
Total Northern Lakes Chiropractic Clinic PC			175.00
Northwest Auto Body Ponderay			
Bill	03/31/2026	RO 20001015	1,500.00
Bill	09/14/2026	RO 20001492	500.00
Bill	10/06/2026	RO 20001550	400.00
Total Northwest Auto Body Ponderay			2,400.00
Shaky & Co.			
Bill	09/29/2026	990	2,585.00
Total Shaky & Co.			2,585.00
TOTAL			16,727.61



SELKIRKS PEND OREILLE TRA
DONNA M GRIFFIN
Account number ending in 2396
For billing cycle ending 09/28/2026

New Balance
\$2,872.53

Minimum Payment
\$57.45

Payment Due
10/25/2026

Your Account Summary

Previous Balance	\$2,044.58
Payments	-\$2,044.58
Other Credits	\$0.00
Purchases	\$2,872.53
Balance Transfers	\$0.00
Cash Advances	\$0.00
Fees Charged	\$0.00
Interest Charged	\$0.00
New Balance	\$2,872.53
Statement Closing Date	09/28/26
Days in Billing Cycle	32
Total Credit Limit	\$10,000.00
Available Credit	\$7,127.00
Cash Limit	\$2,000.00
Available Cash	\$2,000.00

Your Payment Information

New Balance	\$2,872.53
Minimum Payment Due	\$57.45
Past Due Amount	\$0.00
Payment Due Date	10/25/2026

Manage your business expenses with convenient online access.



- Make secure online payments
- Access current and historical statements, up to 7 years old
- Monitor monthly expenses

Log in today to explore all the online possibilities!

Issued by First National Bank of Omaha (FNBO®).

Please read entire statement for additional important information about your account.



Account Number XXXX-XXXX-XXXX-2396

New Balance	Minimum Payment	Payment Due
\$2,872.53	\$57.45	10/25/2026

Amount Enclosed:

\$

Make checks payable to FNBO or pay online at
card.fnbo.com.

SELKIRKS PEND OREILLE TRA
DONNA M GRIFFIN
31656 HIGHWAY 200
BOX 8
PONDERAY, ID 83852-0008

FNBO
P.O. Box 2818
Omaha, NE 68103-2818

☐ **Change of Address?** If yes, please complete
the reverse side of the form.

4988656260672396 0000000005745 0000000287253

Payment Requirements: Payments must be (1) accompanied by the bottom portion of the first page of this billing statement, (2) received no later than 5:00 p.m. (Central Time) on the Payment Due Date at the location we have specified for receipt of your payment, (3) made only by one check or money order with the account number listed thereon if your payment is made by mail, (4) made in U.S. Dollars, and (5) sent in the enclosed envelope to the P.O. Box specified on the top of the front of this statement. If we accept a payment that does not comply with these requirements, there may be a delay in crediting your account, which may result in additional interest and fees. If your payment is returned unpaid by your bank for insufficient funds, we may re-present your check electronically. If you want to make a single payment on multiple accounts, please contact Commercial Card Customer Service for specific instructions.

Credit Limits: Only the "Cash Limit" portion of your Credit Limit is available for cash advances. "Available Credit" or "Available Cash" refers to the part of your Credit Limit or Cash Limit that was available as of this billing statement's closing date and may not reflect overlimit or credit balance amounts. We may raise or lower your Credit Limit and/or Cash Limit at any time and may restrict the amount that is available for Balance Transfers. After we credit a payment to your account, there may be a delay before it operates to restore your Available Credit or Available Cash. There may be a delay in restoring your Available Credit until we determine a payment is unlikely to be returned for insufficient funds or for some other reason. If an individual Credit Limit has not been established for an account by the Company, its authorized representative or the account owner, the Credit Limit disclosed on statements for any such account may decrease an amount up to the Credit Limit of the Company's account (which may not accurately reflect the actual Credit Limit available for the Company's account).

Errors, Questions and Charges Not Recognized:

- Merchants may bill under different names and/or locations. If possible, verify the dollar amount to a sales receipt.
- When returning merchandise through the mail, always request a returned receipt.
- Be sure to obtain a cancellation number when canceling lodging reservations.
- Regarding problems with goods or services, first attempt to resolve with the merchant.

Liability for Unauthorized Use: If you notice the loss or theft of your credit card or a possible unauthorized use of your card, you should write to us immediately at P.O. Box 2696 Omaha, NE 68103-0696 or the facsimile number 402-602-6098 or call us at 1-800-686-7373. If we issue less than ten cards: (1) You will not be liable for any unauthorized use that occurs after you notify us; (2) You may, however, be liable for unauthorized use that occurs before your notice to us; and (3) In any case, your liability will not exceed \$50. If we issue ten or more cards, the Company, its authorized representative and/or the account owner shall be liable for any and all unauthorized use thereof.

Information Provided to Credit Bureaus: Information about your account is periodically provided to one or more credit bureaus. Late payments, missed payments, or other defaults on your account may be reflected in your credit report. If you think any information regarding you or your account is inaccurate, write to us on a separate sheet at P.O. Box 3412, Omaha, NE 68103-0412.

SMBUSJESCOM

To ensure accuracy, please print clearly using uppercase letters and numbers only.
Please do not use red ink, a gel pen or pencil.

Cardholders can change their address and add contact information online.

Change of Address, Phone or Email

Address _____	Home Phone _____
Apt/Bldg # _____	Work Phone _____
City _____	Cell Phone _____
State, ZIP _____	Email Address _____

If you have a Credit Card for business purposes, and are requesting an address change, we may request additional information.



SELKIRKS PEND OREILLE TRA
DONNA M GRIFFIN
Account number ending in 2396
Transactions for billing cycle ending 09/28/26

CURRENT POINT BALANCE

26,448

You earn 8 points per \$1 spent on qualifying Business Expenses up to \$25,000 during a period of 12 billing cycles after \$25,000; earn 1 point per \$1 spent, 2 points per \$1 spent on qualifying Gas and Dining Purchases up to \$25,000 during a period of 12 billing cycles. After \$25,000, earn 1 point per \$1 spent, and 1 point per \$1 spent on other purchases.

Point activity summary for the period covered by this statement:

1,505 Regular points earned this month
6,822 Business Expense points earned this month
9 Gas and Dining points earned this month
0 Bonus points earned this month
8,336 Total points earned this month
0 Points redeemed this month
26,448 Current point balance

Points that will be expiring on your next statement closing date.....0

Keep using your card to increase your rewards total. The more you purchase, the more rewards you earn!

Review your Reward Terms and Conditions for details including earning, redemption, expiration, or forfeiture.

167

TRANSACTION DETAIL

Transactions

Trans Date	Post Date	Reference Number	Transaction Description	Credits (CR) and Debits
08-28	08-31	24445006241400259895481	WM SUPERCENTER #2485 PONDERAY ID	\$32.92
09-01	09-02	24803946245910003259296 2	GOOGLE*WORKSPACE SPOTB 650-2530000 CA	\$50.40
09-03	09-04	24941356247826277818133	BUDGET RENT A CAR BOISE ID	\$295.01
09-03	09-08	24941666247355692361794	STINKER #30 BOISE ID	\$4.11
09-03	09-08	24275396247900016344966	THE RIVERSIDE HOTEL GARDEN CITY ID	\$647.49
09-03	09-08	24625466247900011687797	SPOKANE INTERNATIONAL AIR SPOKANE WA	\$32.00
09-07	09-08	24692166250404298769624 2	HP *INSTANT INK 855-785-2777 CA	\$106.99
09-13	09-14	24011346256100139453479 2	ZOOM.COM 888-799-9666 ZOOM.US CA	\$16.99
09-15	09-15	74418006258027555082155	PAYMENT - THANK YOU	\$2,044.58 CR
09-16	09-17	24801976259898092657367 1	UNIFIED CARRIER REGISTRA 833-827-7526 DC	\$47.37
09-16	09-17	24801976259898092657409 1	UNIFIED CARRIER REGISTRA 833-827-7526 DC	\$47.37
09-18	09-21	24000776262100012229155 7	AUTEL.COM/US AUTEL.COM NY	\$1,190.00
09-22	09-24	24692166266409144876186	THE HOME DEPOT 1810 PONDERAY ID	\$401.88

Fees Charged**Total Fees for this period****\$0.00****Interest Charged**

Interest Charge on Purchases

\$0.00

Interest Charge on Cash Advances

\$0.00

Interest Charge on Balance Transfers

\$0.00

Total Interest for this Period**\$0.00****Charge Summary** Your Annual Percentage Rate (APR) is the annual interest rate on your account. (v) Variable rate (f) Fixed rate

	Annual Percentage Rate (APR)	Special Offer or Eligible Purchases APR Expiration Date	Balance Subject to Interest Rate	Days Rate Used	Interest Charge
Purchases	23.49% (v)	NA	\$2,665.84	32	\$0.00
Cash Advance	28.74% (v)	NA	\$0.00	32	\$0.00

2026 Total Year-to-Date

Total Fees Charged in 2026

\$0.00

Total Interest Charged in 2026

\$0.00

Contact Information**Contact us online**
card.fnbo.com**Talk To Us**
800-819-4249
We accept calls made through
relay services (dial 711)**Mail Payments To**
FNBO
P.O. Box 2818
Omaha, NE 68103-2818



Selkirks - Pend Oreille Transit Authority
31656 HWY 200, Box 8 Ponderay, ID 83852 (mailing address)
31656 HWY 200, Suite 102 Ponderay, ID 83852 (physical address)
208-263-3774

SPOT Agenda Item Summaries

Meeting Date: October 15, 2026
Agenda Item: 7a.
From: Donna Griffin
Topic: Staffing considerations
Background: Consider and approve 2026-2027 SPOT staff wage increase and Christmas gift cards. Consider SPOT Staff positions and benefits (update).

Meeting Date: October 15, 2026
Agenda Item: 7b.
From: Donna Griffin
Topic: Grant applications
Background: Many grant applications are due in November and December 2026. Please discuss projects for October 2027 through September 2028.

- i. Capital/Asset Replacement (5339) (2027-2028)
 - 1. Vehicle (pickup truck)
 - 2. Bus stop shelters. Placement can include Triangle at Larkspur, Super1/Kaniksu, VFW, Hospital, Evans Bros., Senior Center, (new) Food Bank
 - 3. Marketing (5310)
- ii. Idaho State Liquor Division Mini Grant

Meeting Date: October 15, 2026
Agenda Item: 7c.
From: Donna Griffin
Topic: Boundary County Monday Service.
Background: Consider, provide feedback about continuing Boundary County Monday Service.

Meeting Date: October 15, 2026

Agenda Item: 7d.

From: Donna Griffin

Topic: Coin

Background: A coin was found. Staff turned it in to the Ponderay Police Department. The coin was returned to SPOT Bus. Discuss options and provide feedback.

Meeting Date: October 15, 2026

Agenda Item: 7e.

From: Donna Griffin

Topic: Office space

Background: At the last SPOT Board meeting staff were asked to check the possibility of renting additional office space. An office upstairs (192 sq. feet) is available for \$375.00 per month + \$300.00 deposit.

Meeting Date: October 15, 2026

Agenda Item: 7f.

From: Donna Griffin

Topic: Financial considerations

Background: Discuss financial considerations

SPOT Ridership

2026	Bonner Co. Fixed	Bonner Co. Paratransit	Boundary Co. Demand	Mountain Route	Total	Shuttles 2026
26-Jan	4,791	564	211	21120	26,686	Long Bridge Shuttle June 12 – July 15 349
26-Feb	4,734	533	163	18144	23,574	
26-March	4,546	648	206	10932	16,332	Festival at Sandpoint July 30, 31. Aug. 1, 2, 5, 6, 7. Cancel Aug. 8, 9
26-April	3294	686	260	707	4947	
26-May	3402	720	235	LB Shuttle	4357	
26-June	3458	731	275	158	4622	
26-July	5282	664	219	191	6,356	Boundary Cou. Fair Aug.11-15 142
26-August	5811	729	418		6,958	
26-Sept	3142	744	307		4193	Dover Comm. Fest. Aug 15. 43 Snyder Guard Station Aug.15 22 Ponderay Neighbor Day Aug. 29 19 Monday Service (May – September)
Total to Date	38,460	6,019	2,294	50,903/349	98,025	
2025			Grand Total	(since 2011)	1,450,306	
25-Jan	5,087	629	223	23,735	29,674	
25-Feb	4,315	575	188	22,091	27,169	
25-March	4,716	568	222	15,863	21,369	
25-April	4,035	616	310	4,039	9,000	
25-May	4,226	591	335	0	5,136	
25-June	4,153	677	288	0	5,118	
25-July	6,300	667	333	430	7,730	
25-August	5,332	639	332	2,070	8,373	
25-Sept	3,725	700	239	277	4,941	
25-Oct	3,802	618	229	0	4,649	
25-Nov	3,595	597	178	0	4,370	
25-Dec	4,133	602	209	13,116	18,060	
2025 Totals	53,419	7,479	3,086	81,621	145,605	

2024	Fixed	Para	Boundary Co.	Mountain	Total
24-Jan	6,304	474	153	20,659	27,590
24-Feb	6,378	569	170	20,925	28,042
24-March	5,961	580	232	15,169	21,942
24-April	4,657	667	200	3,807	9,331
24-May	4,454	621	237	0	5,312
24-June	4,014	668	198	0	4,880
24-July	5,851	587	191	338	6,967
24-August	6,548	604	218	560	7,930
24-Sept	4,198	606	191	1,428	6,423
24-Oct	4,216	708	200	0	5,124
24-Nov	3,983	559	153	5,068	9,763
24-Dec	4,580	484	162	24,384	29,610
2024 Totals	61,144	7,127	2,305	92,338	162,914

2023	Fixed	Para	Boundary Co.	Mountain	Total
23 July	5986	489	129	628	7232
23 August	6820	536	216	0	7572
23 September	4231	547	149	2810	7737
23 October	4185	511	152	0	4848
23 November	4079	565	145	1214	6003
23 December	5558	434	137	15,078	21207
2023 Totals	57,451	6,344	2,104	85,934	151,833